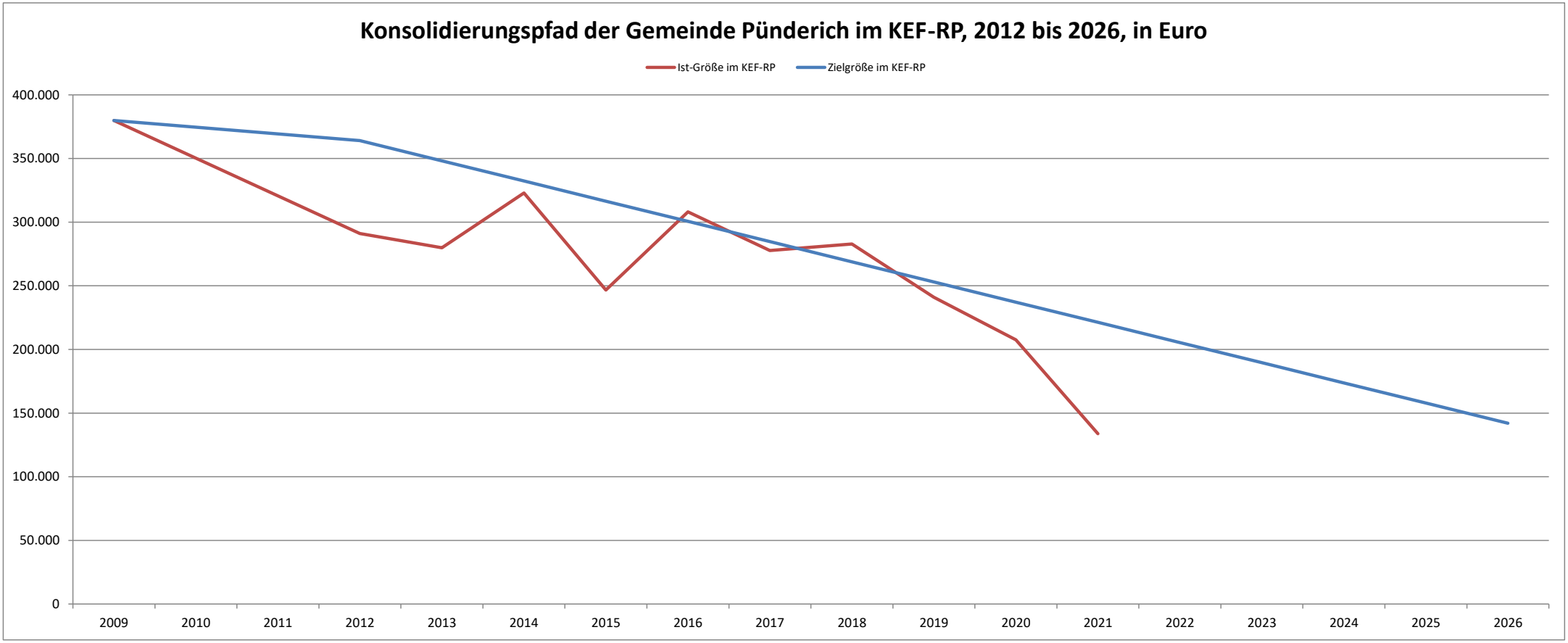| | 31.12.2009 | 31.12.2012 | 31.12.2013 | 31.12.2014 | 31.12.2015 | 31.12.2016 | 31.12.2017 | 31.12.2018 | 31.12.2019 | 31.12.2020 | 31.12.2021 | 31.12.2022 | 31.12.2023 | 31.12.2024 | 31.12.2025 | 31.12.2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Zielgröße | 379.874 | 364.019 | 348.163 | 332.308 | 316.452 | 300.597 | 284.741 | 268.886 | 253.031 | 237.175 | 221.320 | 205.464 | 189.609 | 173.753 | 157.898 | 142.042 |
| Ist-Größe | 379.874 | 291.108 | 279.885 | 322.954 | 246.757 | 308.150 | 277.716 | 282.867 | 241.001 | 207.596 | 133.821 | | | | | |